

HARLINGEN PARKS AND RECREATION IMPROVEMENT IDEAS



Park Master Plan

Park Inventory

2015 Existing Park Inventory																					
Map #	Park Name	Acres	Backstops	Baseball Field	Basketball Court	Softball Field	Football Field	Soccer Field	Splash Pad	Swimming Pool	Tennis Court	Benches	Pavilion	Picnic Shelter	Picnic Tables	Drinking Fountain	Restroom Building	Trails (miles)	Parking	Exercise Equipment	Playground
Mini Parks/Plaza																					
2	Bonham Park	2.24										4				1			42	3	1
3	Bowie Park	2.07																95			
—	Centenial Park	0.82										0						0.1	63		
6	Gutierrez Park	2.07										15	1		6				43		1
8	Hunter Park	1.54												1	1	1			9		1
—	Lozano Plaza																		9		
16	Revere Park	0.6																	0		
23	Windsor Park	1.99										4	1	1	10	1			9		2
Subtotal		11.33										23	2	2	17	3		0.1	270	3	5
Neighborhood Parks																					
4	C.B. Wood Park	7.88										5		1	1	1		0.29	8		1
10	Liberty Gardens	7.03										3						0.26	61		
12	McCullough Park	10.41																			
13	Mckelvey Park	12.6											1		4	1	1	0.24	47	4	2
21	Vestal Park	13.64					3					4		1	1	1	1		70		1
Subtotal		51.56					3					12	1	2	6	3	2	0.79	186	4	4
Community Parks																					
1	Arroyo Park	29.36			1	4						5		1	2	2	2	0.46	142	10	2
5	Dixieland Park	22.53										4	1	1	20		1		75		2
9	Lake Harlingen	24.05																0.76	12		
11	Lon C. Hill	59.17		1	1				2	1		12	1	6	13	3	3	1.1	371		1
14	Pendleton Park	57.32		6	1					1	14	18	1	2	14	2	3	1.5	408	4	3
15	Rangerville Park	23.08	1									7	2	3	10	1	1	0.88	107	4	1
22	Victor Park	38.1		4			3			1	6	10	1	3	18	4	3		363		1
Subtotal		253.6	1	11	3	4	3		2	3	20	56	6	16	77	12	13	4.7	1478	18	10
Soccer Complex																					
17	Soccer Complex	76.94						10				8	1		8	1	1	1.2	635		1
19	Wilson Sports Complex	27.5			2	4	2					7	1	2	30	3	2	1	229	3	1
19	Tom Wilson Sports Complex	47.47		8								5				1	1		504		
Subtotal		151.9		8	2	4	2	10				20	2	2	38	5	4	2.2	1368	3	2
Nature Preserves																					
7	Hugh Ramsey	48.91										6	1		6	1	1	1.5	45		
18	Thicket Nature Park	45.47										3	1		2	1	1	1.5	20		
Subtotal		94.38										9	2		8	2	2	3	65		
Hike and Bike Trails																					
	Arroyo Colorado Hike & Bike Trail																	4.6	6		
	Meg Jorm Memorial Trail											5		1		1		4.1			
	Henry Robert Loop																	6			
Subtotal		562.8										5		1		1		14.7	6		
		562.8	1	19	5	8	8	10	2	3	20	125	13	23	146	26	21	25.49	3373	28	21

Park Master Plan

Existing & Future Needs

Existing and Future Park and Recreation Facility Needs							
Facility	Current Number	Current LOS (1 facility per capita)	NRPA Standard	Harlingen's Target LOS	2025 Need (Based on potential 82,000+)	2025 Surplus / Deficit	Level of Need
Baseball Fields	19	3,526	1 per 5,000	1 per 5,000 residents	17	No deficit	Medium - Continue to ensure that the existing fields are maintained at a high level, and upgrade fields as needed.
Softball Fields	11	6,090	1 per 5,000	1 per 5,000 residents	17	Deficit of 6	Medium - Provide more fields designated for both girls and adult softball. Ensure that existing fields are highly maintained.
Basketball Courts	4	16,581	1 per 2,500	1 per 10,000 residents	8	Deficit of 4	High - These are often one of the more popular amenities in a park because they allow for spontaneous games among people of all ages.
Football/Soccer Fields	19	3,526	1 per 10,000	1 per 5,000 residents	17	No deficit, but addition of soccer fields at the Soccer Complex completes the facility for tournaments	High - Currently only one field is designated for football. Construct additional multipurpose flat fields that can be used by several sports such as soccer, football, lacrosse, or field hockey. Complete Soccer Complex build-out for local and regional tournament play.
Tennis Courts	21	3,158	1 per 2,000	1 per 5,000 residents	17	No current deficit	Low - There is currently a good supply of tennis courts and most have been renovated in recent years.
Playgrounds	23	2,884	1 per 1,000	1 per 2,000 residents	41	Deficit of 18	High - The availability of close proximity to neighborhoods is key for playgrounds. Newer, more challenging units should be introduced when play areas in community parks are renovated.
All inclusive playground	0	NA	NA	1 per city	1	Deficit of 1	High - The city needs a large "destination" playground with all inclusive (wheelchair suitable) features.
Swimming Pools	3	22,300	1 per 20,000	1 per 30,000 residents	3	No deficit in size, but enhancements are needed	Medium - The two existing pools offer very few amenities that are typically found in more modern aquatic centers. Renovations and expansions to the existing pools should include slides, water play features, zero depth beach entry and a current channel or lazy river.
Splash Pad	1	66,324	NA	1 per 25,000 residents	3	Deficit of 2	High - Splash pads provide a lower cost aquatic facility for cities, and are most popular in parks when located adjacent to family gathering areas.

Park Master Plan

Existing & Future Needs

Existing and Future Park and Recreation Facility Needs							
Facility	Current Number	Current LOS (1 facility per capita)	NRPA Standard	Harlingen's Target LOS	2025 Need (Based on potential 82,000+)	2025 Surplus / Deficit	Level of Need
Trails (in miles)	10.3	6,504	1 per 10,000	1 per 5,000 to 7,500 residents	11 to 16 miles	Deficit of up to 6 miles	High - Trails are one of the most sought after amenities in the city and were consistently ranked as a high priority during the public input process.
Rental/Picnic Pavilions	45	1,500	1 per 2,000	1 per 2,000 residents	40 to 45 in a variety of sizes	No deficit, but more are needed in major parks	High - Pavilions provide shaded, central gathering areas for events and reunions or for daily picnicking. These facilities are among the most popular park amenities in most cities.
Backstops	3	22,108	NA	1 per 5,000 residents	17	Deficit of 14	Very High - Practice fields are essential to a community to ensure the quality of athletic game fields are maintained at a higher level.
Picnic Facilities - tables, benches, bbq grills, drinking fountains	Varies	Varies	NA	Varies	In every park	Add to every park	High - This is a key facility need in all parks. Replace dated and damaged picnic facilities on a regular basis.
Dog Park	1	1 per city	NA	1 to 2 per city	2	Deficit of 1	Medium - This is the fastest growing facility within city parks across the nation and is provided in most cities in Texas.
Skate Park	1 (at Boys & Girls Club)	1 per city	NA	1 to 2 per city	2	Deficit of 1	Medium - This can be a full scale skate park or skate spots within existing larger parks. These facilities are very popular among teens and young adults.
Disc Golf Course	1	1 per city	NA	1 to 2 per city	2	Deficit of 1	Medium - Disc golf has become a very popular activity and is relatively inexpensive to install and play.
Sand Volleyball Court	0	NA	1 per 5,000	1 per 10,000 residents	8	Deficit of 8	Very High - Sand volleyball is a relatively easy addition to an existing park and a very popular facility.
Support Facilities - restrooms, concrete sidewalks, parking	Varies	Varies	NA	Varies	As needed	As needed	High in some parks - These facilities should be included in all community parks and larger neighborhood parks.

Park Master Plan

Needs Assessment Summary

NEEDS ASSESSMENT SUMMARY

Based on the assessments and input received, the following are the key facility needs in Harlingen.

Very High

- Sand volleyball courts - City currently has none
- Basketball/multi-purpose courts - Very limited supply throughout the city, and these courts provide locations for active sports
- All inclusive/destination play area - Harlingen currently has none, nor are there any within the region around Harlingen
- Trails - Key trail gaps remain, and the western area of the city currently has no trails
- Overall Parkland per capita - the city is currently deficient in this area
- Parkland in the western area of the city - City currently has none
- Quick soccer (Futsal) courts - Futsal is a modified form of soccer played with five players per side on a smaller, sometimes indoor, field or court. There are none currently in the city, and this is a fast growing and very popular version of soccer
- Automated irrigation systems in every park

High

- Multi-purpose flat fields - Additional fields needed to complete Soccer Complex and to provide places for football, lacrosse, cricket, kickball and other flat field activities
- Picnic areas - Needed in all parks, constant demand for facilities
- Pavilions - Also needed in all parks
- Splash pads - Only one in the city today. Popular and less expensive way to provide access to water activities for youth
- Practice backstops - To allow for baseball/softball practice as well as soccer/football practice
- Adequate size and quantity of restroom facilities in strategic park locations.

Park Master Plan

Recommended Improvements

Recommended Improvements to Existing Parks				
Park Name	Area of the City	Potential Improvements	Potential Cost Range*	Priority
McKelvey Park	South	- Add a monument sign/message board to promote city events and improve overall park aesthetics - Add additional parking and overlay existing parking - Renovate all electrical for special events - Develop a bar-b-que area - Add outdoor exercise equipment to compliment trail - Fence pavilion for rental use - Develop a more formal amphitheater	\$500,000 to \$2,000,000	High High High Medium Medium Medium Medium
Pendleton Park	North/ Citywide	- Overlay parking lots - Replace roof and insulation on pool building, install ventilation system on pool building - Extend existing asphalt trail by 8/10th mile throughout the park. Add lights and exercise equipment along trail - Connect Pendleton Park to the 25th Street Trail - Light basketball court - Construct a tennis pro shop and championship court to host tournaments - Add splash pad - Add football/soccer field	\$1,000,000 to \$3,000,000	High High High High Medium Medium Medium Medium
Rangerville Park	South	- Improve the existing parking lot - Construct an adult baseball field with irrigation and lights to accommodate the popular sport within the city - Consider upgrading/replacing the pavilion to a more modern style with steel security fencing to beautify the park	\$350,000	High High Medium
Harlingen Soccer Complex	Citywide	- Overlay existing fields with topsoil to improve playability. - Develop remainder of fields from master plan as well as support facilities and parking - Improve existing walking trail (curbs and decomposed granite)	\$2,500,000 to \$4,000,000	Very High Very High Very High
Tom Wilson Sports Complex	Citywide	- Additional parking with lights (220 spaces near youth athletic fields), overlay existing parking - Extend crushed granite trail 8/10th mile, and add two covered picnic gazebos	\$500,000 to \$700,000	Medium Medium
Vestal Park	North	- Improve parking lot, and add shading for bleachers, umpires and players - Add a new 1/2 mile crushed granite trail - Add new playground equipment and surfacing - Add an entrance sign and lights to field.	\$300,000 to \$500,000	High Medium High High
Victor Park	South / West	- At existing football field, grade and add sod and add new bleachers (a total of 8 ten-row bleachers) - Replace concrete deck and filtration system at pool (close to 50 years in age and on the verge of failure) - Add new parking (75 to 100 spaces) and overlay existing parking - Add automated irrigation system - Add two covered picnic gazebos - Construct a new concession building - Replace lights at Tennis Court	\$1,500,000 to \$2,000,000	High High High Medium Medium High High
Windsor Park	Central	- Add a restroom facility to allow for extended day use of the park - Replace playground and surfacing with new City Standard equipment. - Automated irrigation system using irrigation canal water. - Construct two new picnic shelters with Bar-B-Que - Add sidewalks extending to amenities	\$500,000	Medium High Medium Medium High

High = Within 5 years; Medium = 5 to 10 years; Low = 10+ years

*Costs shown are at a pre-design, master planning level and will vary as more detailed master planning and design occurs.

Park Master Plan

Recommended Improvements

Recommended Improvements to Existing Parks				
Park Name	Area of the City	Potential Improvements	Potential Cost Range*	Priority
Arroyo Park	South	- Lighting for two existing unlit youth athletic fields - Add automated Irrigation System - Add two volleyball courts in open space area - Add additional parking - New bleachers for all four athletic fields - Add a football/soccer field - Add a large rental pavilion with restrooms	\$500,000 to \$750,000	High High High High High High High
Bonham Park	East	- Replace inclusive playground equipment and safety surfacing (consider artificial turf) - Add trailhead sign and pre-workout equipment to the proposed 25th Street Trail project that is scheduled to open later this year - Add proposed parking area - Add automated Irrigation system - Add medium sized pavilion and restrooms	\$400,000 to \$600,000	High High High Medium High Medium
CB Wood Park	Central / South	- Add two covered picnic gazebos - Add-Restrooms - Add parking area - Add automated irrigation system	\$500,000	High High Medium High
Lake Harlingen	Citywide	- Improve/overlay the existing asphalt trail, and extend the existing trail to complete the one mile loop around the lake - Add outdoor fitness/exercise equipment along trail - Improve lighting along trail	\$200,000 to \$250,000	High High High
Dixieland Park	Citywide / West	- Install automated irrigation system - Add lights to parking lot adjacent to pavilion - Develop lighted multipurpose trail within the park - Extend trail along Arroyo Colorado to existing McKelvey Park trail (cost included in trails recommendations) - Renovate disc golf course - Overlay parking areas	\$500,000 to \$1,000,000	Medium Medium High High Medium Medium
Gutierrez Park	Citywide	- Install lights in the gazebo and trees - Add automated irrigation system - Add a restroom facility to encourage more use of pavilion and playground for private events	\$250,000 to \$300,000	High Medium Medium
Hunter Park	North	- Replace toddler playground and surfacing - Replace covered picnic gazebo - Add drinking fountain - Add automated irrigation system	\$140,000 to \$200,000	High Medium Medium Medium
Lon C. Hill Park	Citywide	- Construct all inclusive play area in the park - Add volleyball courts - Add monument sign - Construct large pavilion for events, festivals and private parties - Construct asphalt walking/jogging trail (3/8th mile) - Replace roof at swimming pool building	\$1,500,000 to \$2,000,000	High High Medium High Medium High

Park Master Plan

Action Plan

Action Plan - City of Harlingen Parks and Recreation Master Plan						
Priority	Action	Area Impacted	Estimated Cost Range*		Potential Timeframe	Potential Funding Source
			Low	High		
Very High	Identify funding sources and priorities for critical initial phase of existing park improvements (as established by city staff, potential improvements shown on pages 58 and 59).	Citywide	\$4,000,000	\$5,000,000	2016-2020	General fund, bonds, 4B funding, donations, VBLF, CDBG, TPWD
Very High	Complete the Arroyo Colorado Trail as the premier trail corridor in the Rio Grande Valley from Dixieland Park to Hugh Ramsey Park (creates a significant visitation or attraction for relocation to Harlingen)	Citywide	\$2,500,000	\$5,000,000	2016-2020	General fund, bonds, 4B funding, TxDOT enhancements, donations
Very High	Establish land use patterns for undeveloped areas adjacent to the Arroyo (planning effort but impacts key park and open space feature)	Citywide	\$0 (by city staff)	\$0 (by city staff)	2016-2017	General fund, bonds, 4B, grants, TxGLO, TCEQ
High	Develop Phase II of the Harlingen Soccer Complex (creates a regional complex in a fast growing sport)	Citywide	\$2,500,000	\$3,000,000	2016-2020	General fund, bonds, 4B, grants, donations, TPWD
High	Destination/inclusive play area (located in Victor, Pendelton, Lon C. Hill Park, or Wilson Sports Complex)	Citywide	\$250,000	\$500,000	2016-2020	General fund, 4B, bonds, donations, grants, VBLF, TPWD
High	Improve Hugh Ramsey Park as a major birding and wildlife attraction	Citywide	\$200,000	\$400,000	2016-2020	General fund, 4B, bonds, grants, donations, TxGLO, TPWD
High	Work with Harlingen CISD to create "school parks" in West Harlingen and in North Harlingen	West	\$500,000	\$1,500,000	2016-2020	General fund, bonds, 4B, grants, donations, TPWD
High	Reorganize and improve Lon C. Hill Park (alter road pattern to create a signature park)	Citywide	\$1,000,000	\$2,000,000	2016-2020	General fund, bonds, 4B, grants, donations, CDBG, TPWD
High to Medium	Additional high priority trail segments (Jackson Street corridor, West Harlingen trail, Commerce Street trail, connection to Soccer Complex)	Citywide	\$4,000,000	\$8,000,000	2020-2025	General fund, bonds, 4B, grants, donations, TPWD, VBLF

Park Master Plan

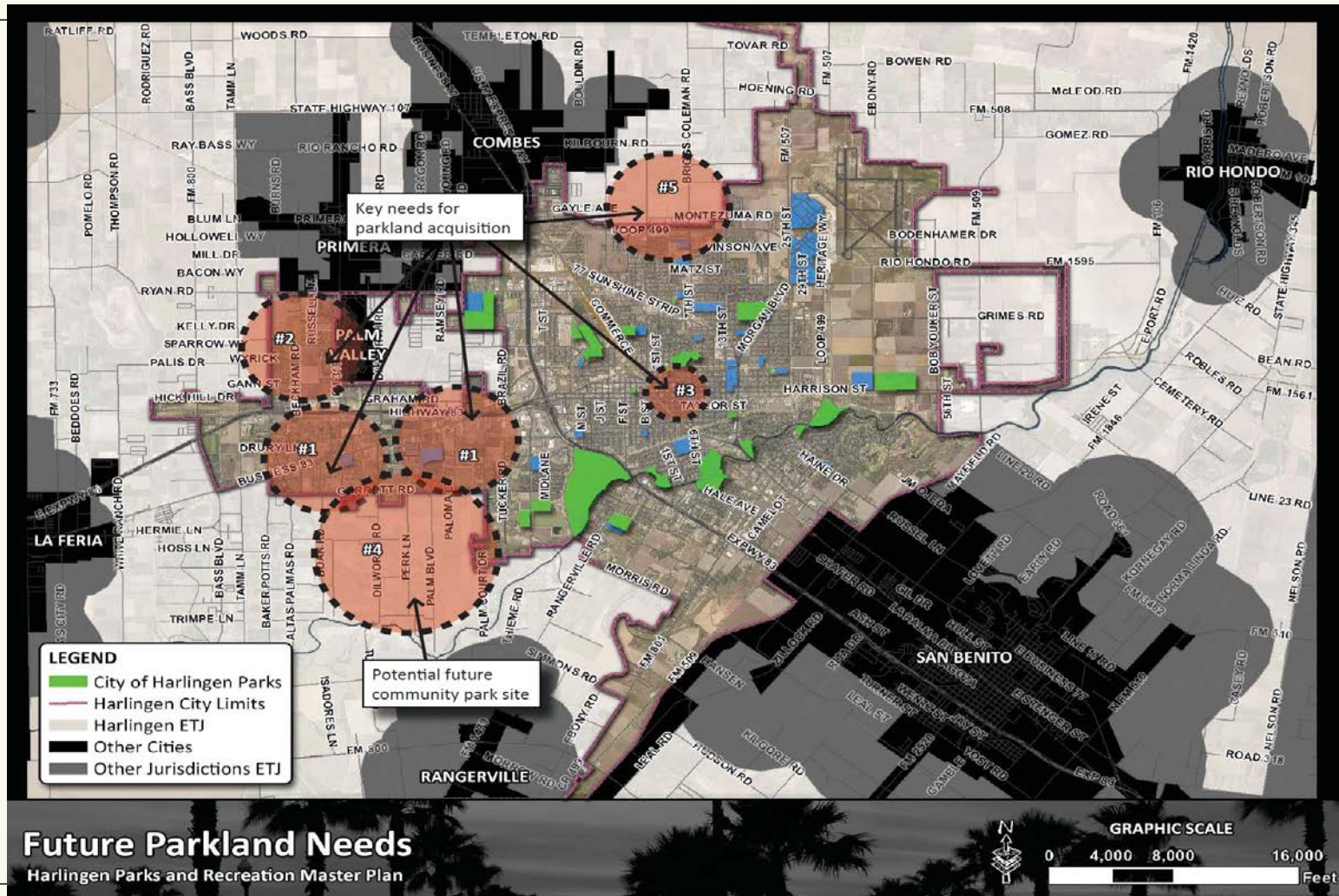
Action Plan

Action Plan - City of Harlingen Parks and Recreation Master Plan						
Priority	Action	Area Impacted	Estimated Cost Range*		Potential Timeframe	Potential Funding Source
			Low	High		
Medium	Conduct an indoor recreation center feasibility review to address indoor recreation needs (the city has no true recreation center for indoor programming)	Citywide	\$50,000	\$75,000	2017-2020	General fund, bonds, 4B, grants, donations
Medium	Develop additional high priority and other medium priority improvements to existing parks (as established by city staff, potential improvements shown on pages 58 and 59)	Citywide	\$4,000,000	\$5,000,000	2020-2025	General fund, bonds, 4B, grants, donations, TPWD, CDBG
Medium	Develop a nature center facility	Citywide	\$1,000,000	\$3,000,000	2020-2025 or beyond	General fund, bonds, 4B, grants, donations, TPWD, TxGLO
Long Term	Construct an indoor recreation center (based on the findings of the feasibility review)	Citywide	\$7,500,000	\$10,000,000	2020-2025 or beyond	General fund, bonds, 4B, grants, donations, TPWD, VBLF

** Amounts shown will vary and are shown to establish an order of magnitude level of expenditure. Detailed design recommended to determine final costs and funding required.*

Park Master Plan

Future Parkland Needs



Bonham Park Improvements.



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City of Harlingen
Engineering Department
502 E. TYLER AVE.
HARLINGEN, TEXAS 78550
(956) 216-5280

BONHAM PARK PRELIMINARY PLANNING LAYOUT

PROJ. NO: D-2024-
DATE: 24-May-24
DRAWN BY: BGS
CHECK BY: ---
ISSUED FOR: DD



0 30 60 120

SCALE 1" = 60'

EXHIBIT NUMBER:
A-101
SHEET 1 OF 1

Estimated Construction Cost

1) 2-Lighted Basketball Courts

Construction	\$177,000
Lighting	\$ 24,000
Engineering	\$ 3,000
Canopy option	\$ 90,000

2) Restrooms

Construction	\$353,000
Electrical	\$ 30,000
A & E Fees	\$ 18,000

3) Large Covered Picnic Pavilion (25'x40')

Construction	\$124,000
Picnic Tables	\$ 30,000
A&E Fees	\$ 12,000

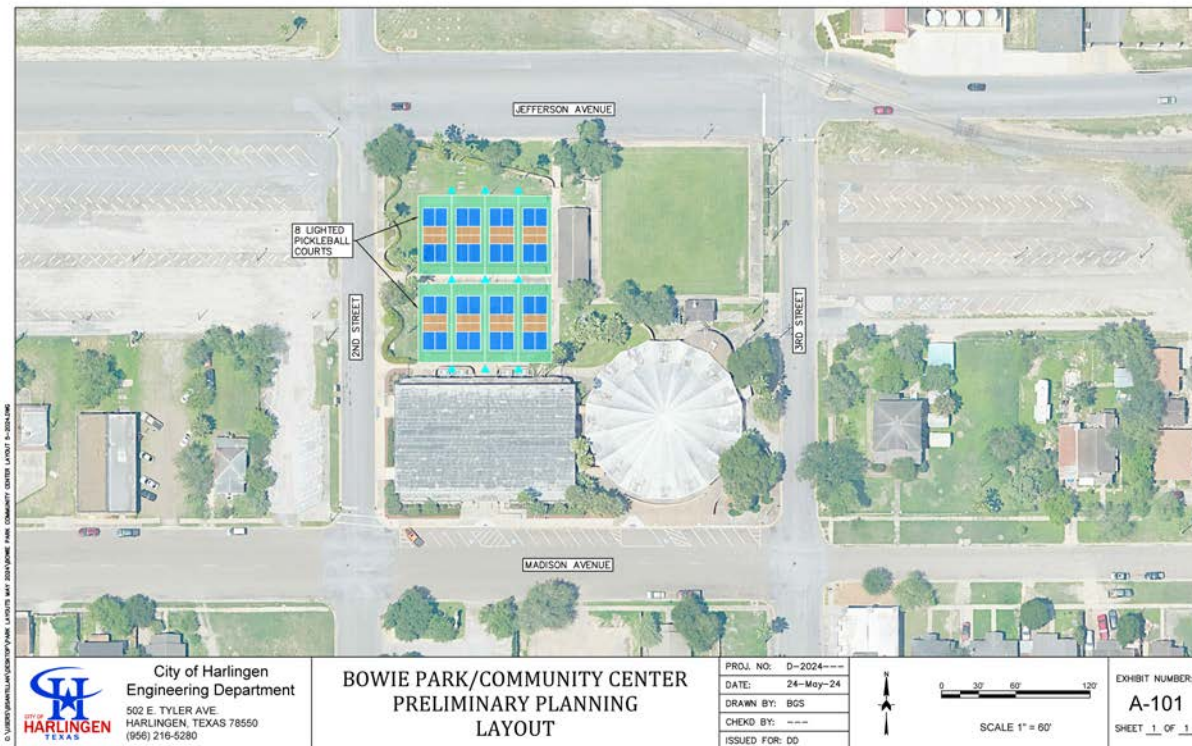
4) Misc.

Monument Sign	\$250,000
Fencing	\$ 20,000
Hydration Station	\$ 4,800
Sidewalks	\$ 6,000

Total

\$1,141,800

Bowie Park Improvements.



Estimated Construction Cost

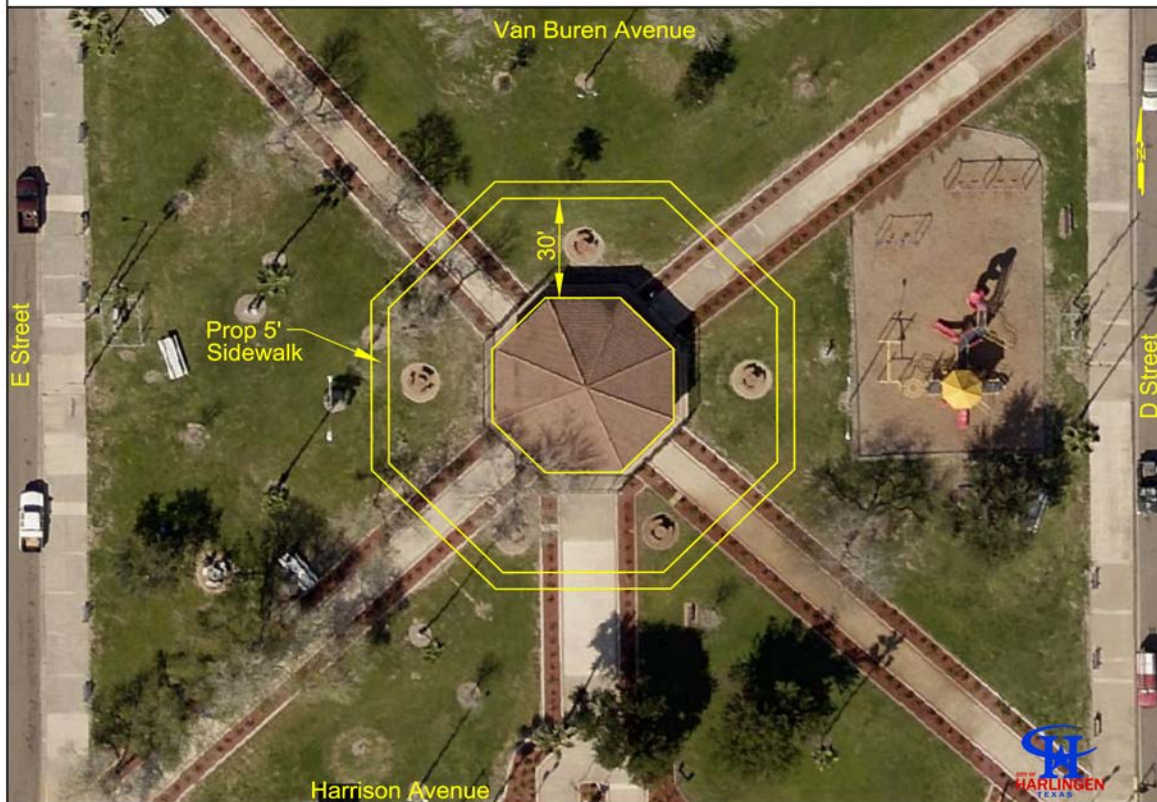
1) 8 Pickleball Courts

Construction	\$220,000
Lighting	\$ 60,000
16-Shaded Seating	\$ 41,600
Engineering	\$ 3,000

Total **\$321,600**

Gutierrez Park Improvements.

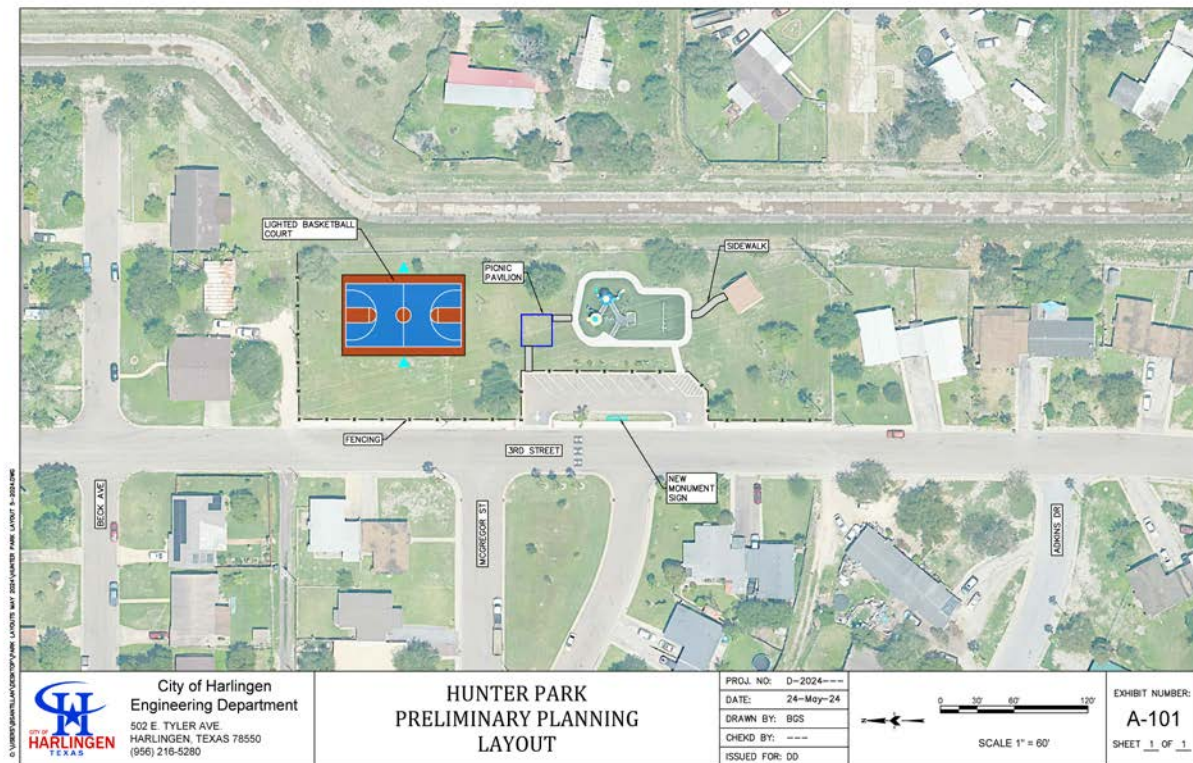
Proposed Sidewalk at Gutierrez Park



Estimated Construction Cost

1) Sidewalks	\$ 12,000
Renovate Electrical	\$ 45,000
Replace Playground	\$?????
Total	\$ 57,000

Hunter Park Improvements.



Estimated Construction Cost

1) Lighted Basketball Courts	
Construction	\$ 87,000
Lighting	\$ 22,000
Engineering	\$ 3,000
Canopy option	\$ 45,000
3) Large Covered Picnic Pavilion (25'x25')	
Construction	\$ 58,000
4-Picnic Tables	\$ 15,000
A&E Fees	\$ 4,000
4) Miscellaneous	
Monument Sign	\$ 8,000
Fencing	\$ 20,000
Hydration Station	\$ 4,800
Sidewalks	\$ 8,000
Total	\$321,800



Total	\$ 220,200
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Construction	\$ 124,000
Storage	\$ 45,000
Electrical Upgrade	\$ 38,000
4-Trash Cans	\$ 1,200
Engineering	\$ 12,000

Windsor Park Improvements.



Estimated Construction Cost

1) Lighted Basketball Courts	
Construction	\$ 87,000
Lighting	\$ 22,000
Engineering	\$ 3,000
Canopy option	\$ 45,000
2) 2-Small Picnic Pavilions	
Construction	\$ 24,000
Engineering	\$ 3,000
Picnic Tables	\$ 7,500
3) Miscellaneous	
Monument Sign	\$ 8,000
Fencing	\$ 20,000
8-Additional Parking Spaces	\$ 28,000
Hydration Station	\$ 4,800
Sidewalks	\$ 8,000
Total	\$260,300

C.B. Wood Park Improvements.



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City of Harlingen
Engineering Department
502 E. TYLER AVE.
HARLINGEN, TEXAS 78550
(956) 216-5280

C.B. WOOD PARK PRELIMINARY PLANNING LAYOUT

PROJ. NO: D-2024-
DATE: 17-Apr-24
DRAWN BY: BGS
CHECKD BY:
ISSUED FOR: DD



SCALE 1" = 80'

EXHIBIT NUMBER:
A-101
SHEET 1 OF 1

Estimated Construction Cost

1) 21 Additional Parking spaces

Construction	\$ 76,500
3 light poles	\$ 15,000
Engineering	\$ 4,000

2) Restrooms

Construction	\$353,000
Electrical	\$ 30,000
Water Meter	\$ 4,000
A & E Fees	\$ 18,000

3) Large Covered Picnic Pavilion (30'x50')

Construction	\$189,000
Picnic Tables	\$ 30,000
A&E Fees	\$ 12,000

4) 2-Small Picnic Pavilions

Construction	\$ 24,000
Engineering	\$ 3,000
Picnic Tables	\$ 7,500
Sidewalks	\$ 4,000

5) Bird & Butterfly Habitat Garden

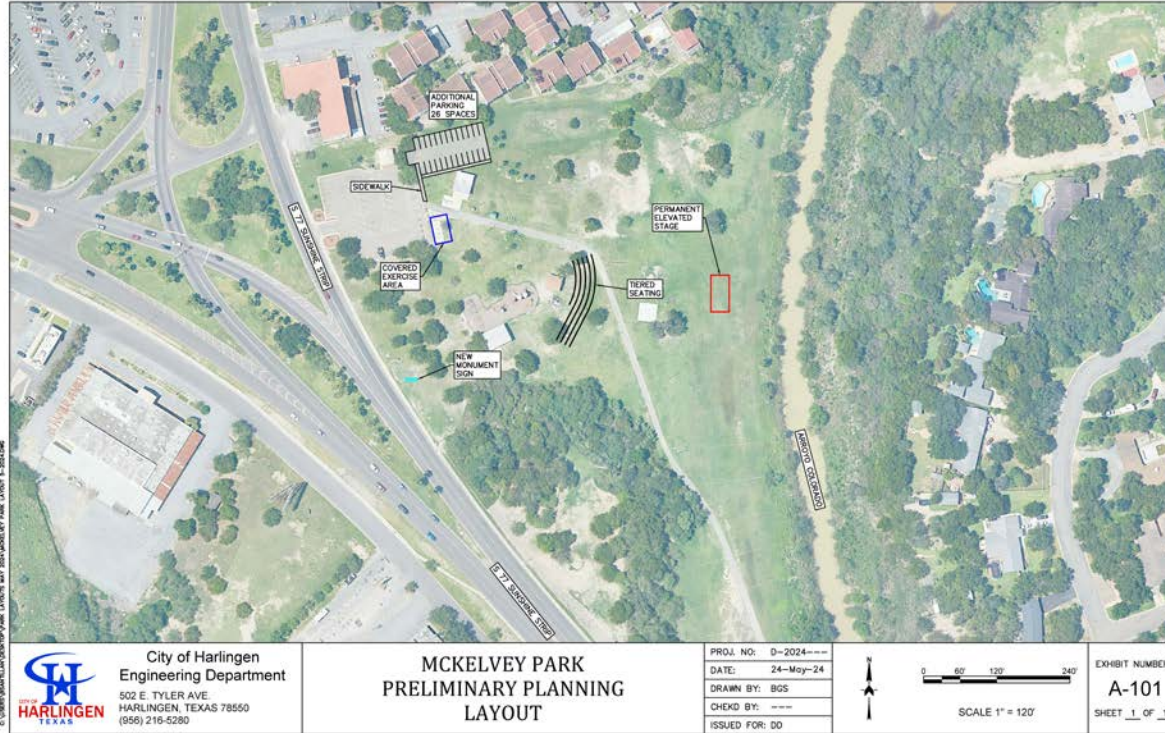
Plant Material	\$ 6,000
Concrete Curbing	\$ 800
3-Benches	\$ 9,000

Total **\$785,800**

C.B. Wood Park Property.



McKelvey Park Improvements.



Estimated Construction Cost

1) 26 Additional Parking spaces

Construction	\$ 102,000
4 light poles	\$ 20,000
Sidewalks	\$ 28,000
Engineering	\$ 18,000

2) Permanent Stage

Construction	\$250,000
Tiered Seating	\$ 120,000
A & E Fees	\$ 32,000

3) Dog Park

Fencing & Obstacles	\$ 52,000
Shades	\$ 12,000
Hydration Station	\$ 4,800

4) Exercise Equipment Station (3 pieces)

Equipment & Construction	\$ 52,500
Shade	\$ 7,800
Picnic Tables	\$ 7,500

5) Miscellaneous items

Renovate Basketball Court	\$ 40,000
Monument Sign	\$ 12,000
Pumptrack	\$ 180,000

Total **\$938,600**

City of Harlingen
Engineering Department
502 E. TYLER AVE.
HARLINGEN, TEXAS 78550
(956) 216-5280

PROJ. NO:	D-2023---
DATE:	30-Aug-23
DRAWN BY:	---
CHEKD BY:	---
ISSUED FOR:	DD

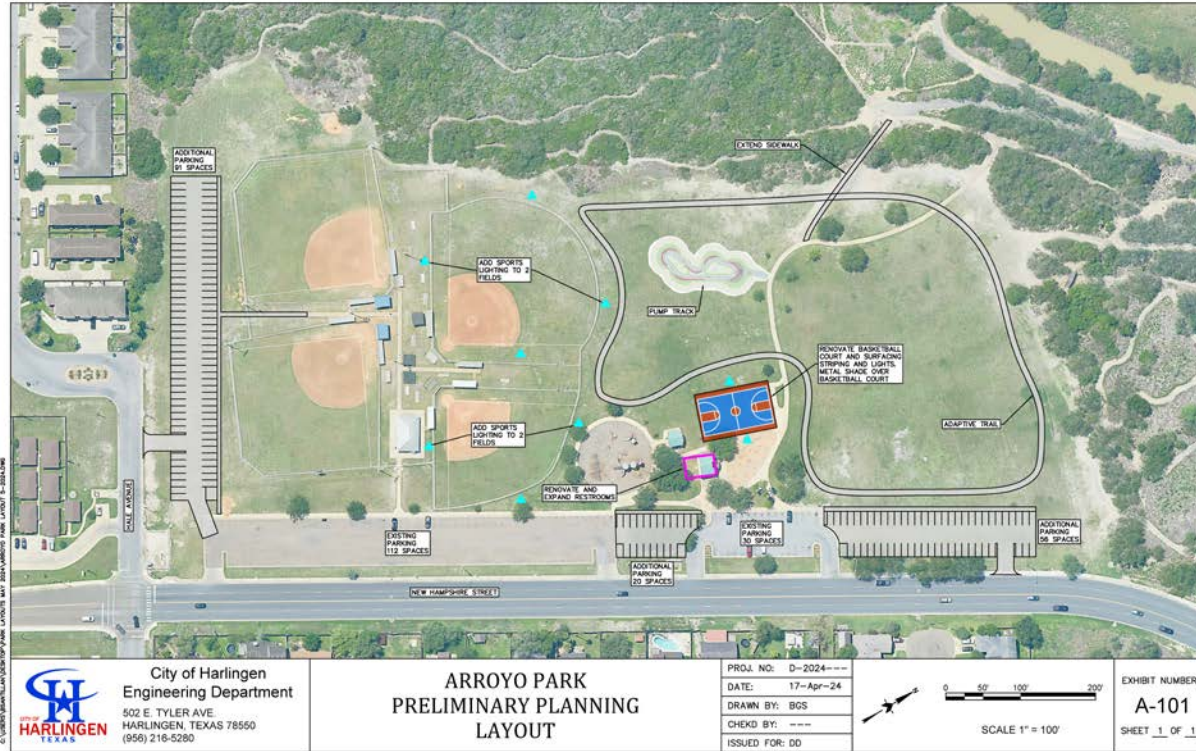


EXHIBIT NUMBER:
A-101
SHEET 1 OF 1

1) 130 Additional Parking spaces	
Construction	\$458,000
10 light poles	\$ 40,000
Engineering	\$ 18,000
2) Walking Trail with Solar Lights	
Construction (Benches & Hydration)	\$ 387,000
Lighting	\$ 199,000
3) 2-Lighted Basketball Courts	
Construction	\$177,000
Lighting	\$ 24,000
Engineering	\$ 3,000
Canopy option	\$ 90,000
4) Concession/Storage 20'x40'	
Construction	\$ 200,000
Electrical	\$ 22,000
Engineering	\$ 3,000
5) Large Covered Picnic Pavilion (30'x50')	
Construction	\$189,000
Picnic Tables	\$ 30,000
A&E Fees	\$ 12,000
6) Dog Park	
Construction	\$ 56,800
7) Splash Pad	
Construction (water, lights & shade)	\$ 199,000
Engineering	\$ 10,500
Total	\$2,118,300

Total	\$2,118,300
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Arroyo Park Improvements.



Estimated Construction Cost

1) 167 Additional Parking spaces

Construction	\$592,500
12 light poles	\$ 48,000
Engineering	\$ 18,000

2) Basketball Court Renovation

Lighting	\$ 16,000
Surfacing & Striping	\$ 3,000
Canopy option	\$ 45,000

3) Restrooms

Construction	\$353,000
Electrical	\$ 30,000
A & E Fees	\$ 18,000

4) Softball Field Improvements (2)

Lighting	\$450,000
Shaded Bleachers	\$ 22,000
Engineering	\$ 3,000

5) Large Covered Picnic Pavilion (30'x50')

Construction	\$189,000
Picnic Tables	\$ 30,000
A&E Fees	\$ 12,000

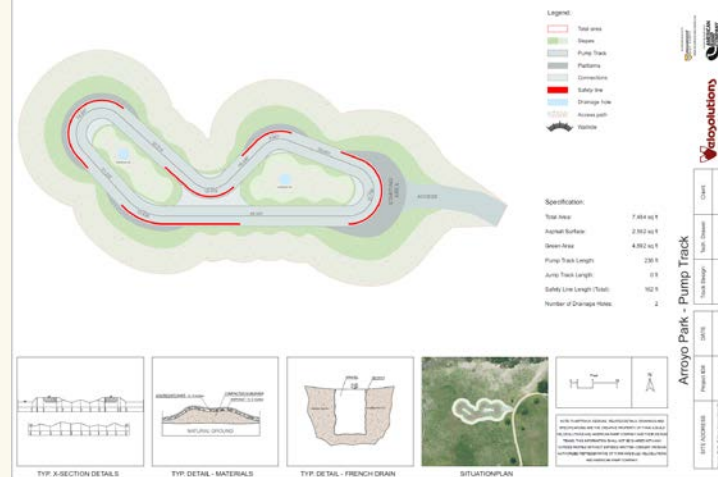
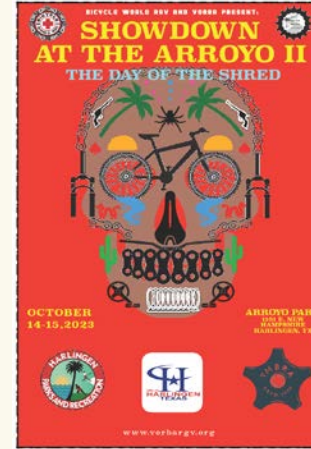
6) Adaptive Trail

Construction	\$250,000
Hydration Station	\$ 4,800
Sidewalks	\$ 4,000

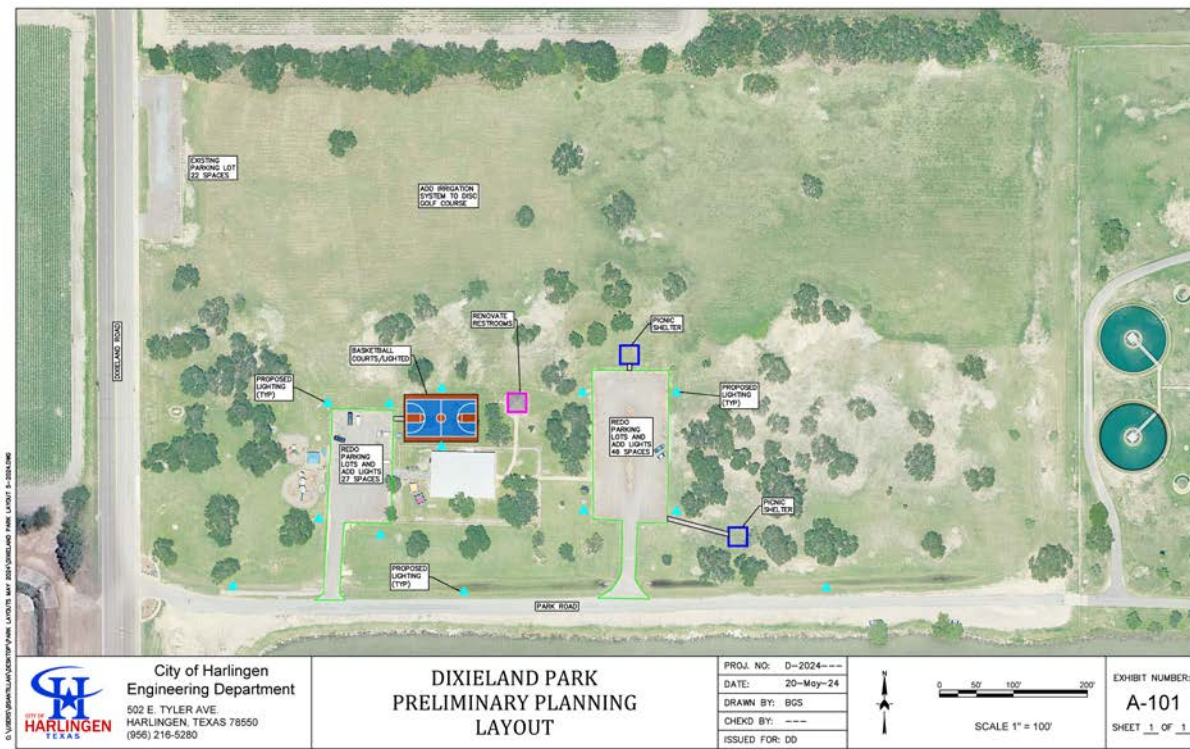
Total

\$2,100,300

Arroyo Park



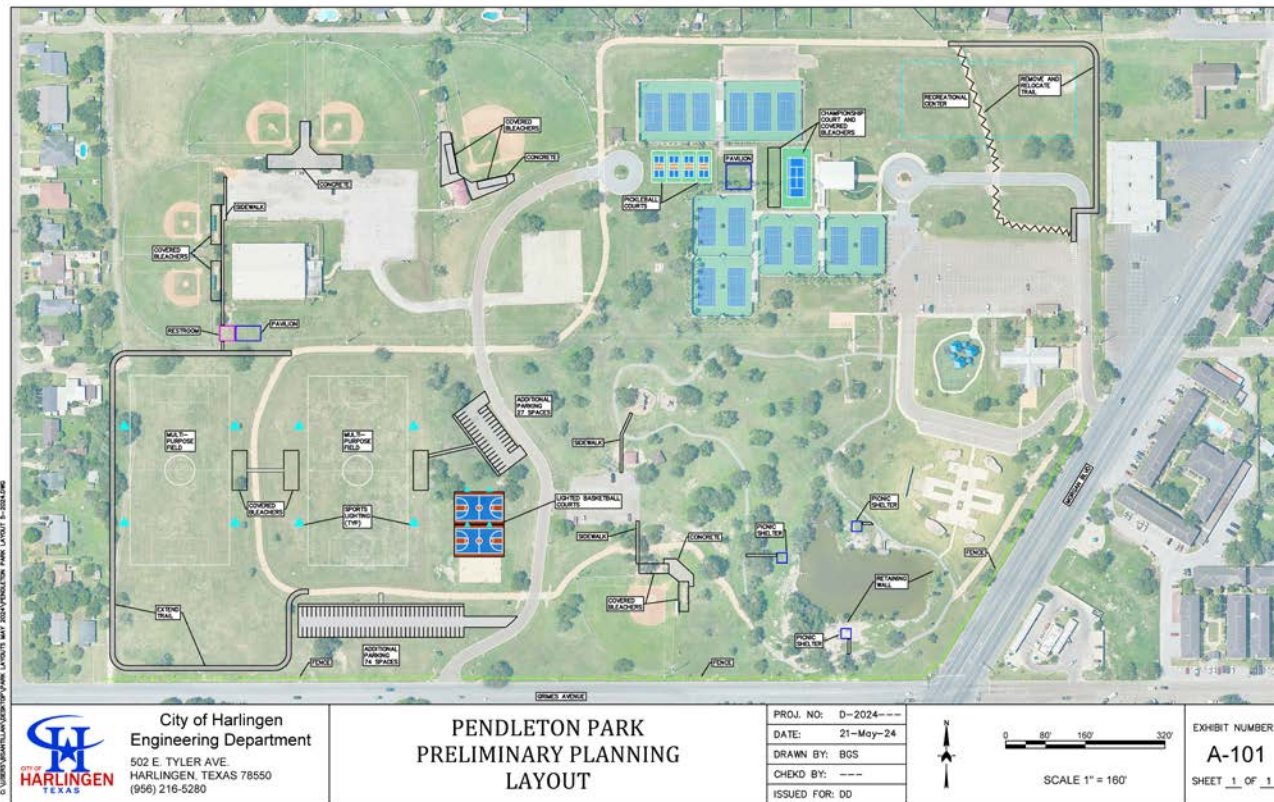
Dixieland Park Improvements



Estimated Construction Cost

1) Parking Lot Improvements	
Resurfacing	\$ 40,000
Lighting	\$ 60,000
2) Lighted Basketball Courts	
Construction	\$ 85,000
Lighting	\$ 16,000
Engineering	\$ 3,000
Canopy option	\$ 45,000
3) Restroom Renovation	
Renovation	\$ 65,000
Connect to Sanitary Sewer	\$ 50,000
4) 2-Small Picnic Pavilions	
Construction	\$ 24,000
Engineering	\$ 3,000
Picnic Tables	\$ 7,500
Sidewalks	\$ 5,000
5) Irrigation	
Construction	\$ 55,000
Irrigation Meter	\$ 13,000
Engineering	\$ 3,000
Total	\$474,500

Pendleton Park Improvements.



Pendleton Park Improvements.

Estimated Construction Cost

1) 101 Additional Parking spaces

Construction (16 Light Poles)	\$ 391,000
Engineering	\$ 18,000

2) Walking Trail Renovation w/Lights (2,400 lf.)

Construction (Benches & lights)	\$ 294,785
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3) Lighted Basketball Courts

Construction (lighting)	\$ 114,500
Engineering	\$ 3,000
Canopy option	\$ 90,000

4) Pavilion & Restroom

Construction	\$410,000
Electrical	\$ 30,000
A & E Fees	\$ 45,000

5) 2-Lighted Youth Multi Purpose Field

Construction	\$ 750,000
Covered Bleachers	\$ 48,000
Engineering	\$ 12,000

6) Miscellaneous

Sidewalks	\$ 32,000
Picnic Shelters	\$ 37,000
6-Covered Bleachers	\$ 96,000
Fencing	\$ 38,000
Concrete Spectator area	\$ 15,000

7) 4-Pickleball Courts

Construction	\$ 120,000
Lighting	\$ 40,000
Shaded Seating	\$ 16,000
Sidewalks	\$ 5,000
Engineering	\$ 5,000

8) Championship Tennis Court w/Pavilion

Construction (bleachers)	\$ 435,000
Sports Lighting	\$ 185,000
Sidewalks	\$ 55,000
Retaining wall for lake	\$ 60,000
Pavilion with furnishing	\$ 190,000
A&E Fees	\$ 90,000

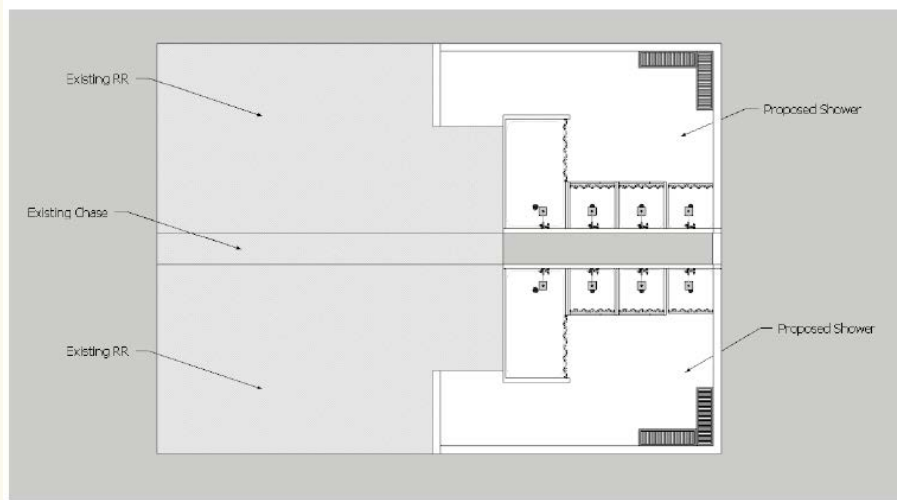
9) Recreation/Safe Shelter

Construction	\$ 7,200,000
Furniture	\$ 90,000
A & E Fees	\$ 280,000

Total

\$11,195,285

Pendleton Park Pool Improvements



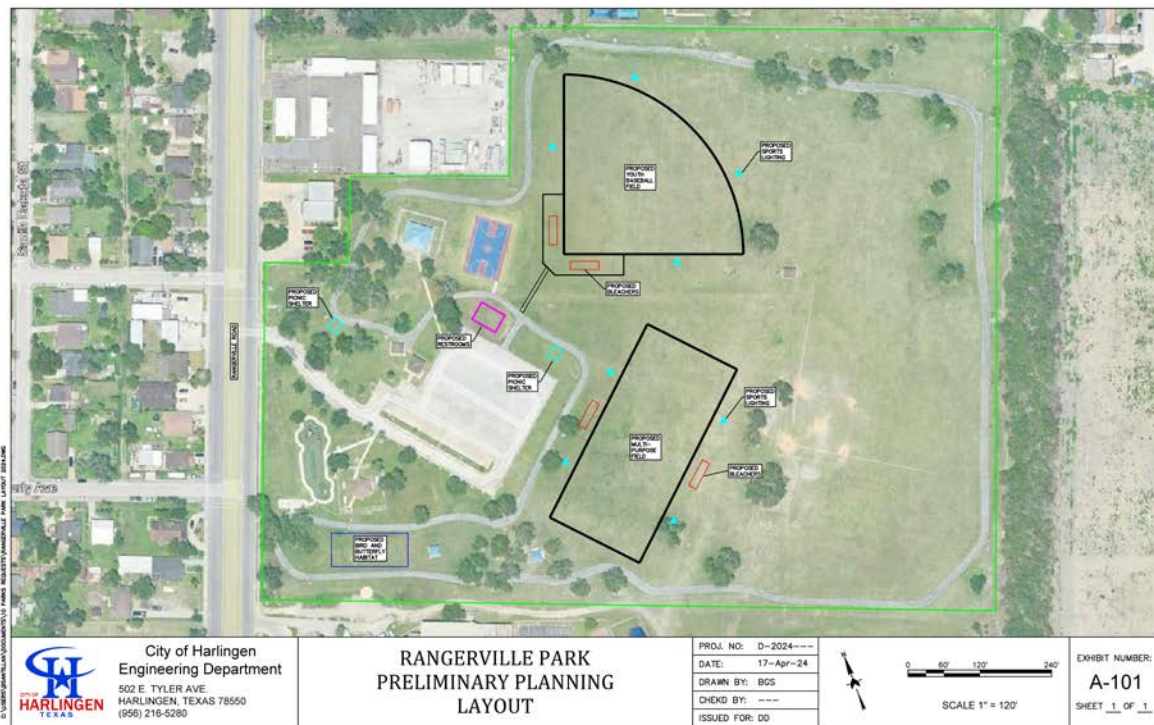
Estimated Construction Cost

1) Pool Renovation

Roof Repair	\$ 325,000
Construction of Showers	\$ 220,900
Replastering Pool Surface	\$ 112,000
Replace Interior Lighting	\$ 30,000
Replace Mechanical Ventilation	\$ 12,000

Total **\$ 699,900**

Rangerville Road Park Improvements



Estimated Construction Cost

1) Basketball Court Canopy	
Construction	\$ 45,000
Lighting	\$ 9,000
2) Restrooms	
Construction	\$353,000
Electrical	\$ 30,000
A & E Fees	\$ 18,000
3) Lighted Youth Baseball Field	
Construction	\$ 105,000
Lighting	\$225,000
Shaded Bleachers	\$ 32,000
Irrigation	\$ 18,000
Engineering	\$ 15,000
4) Lighted Youth Multi Purpose Field	
Construction	\$ 177,000
Lighting	\$225,000
Shaded Bleachers	\$ 32,000
Irrigation	\$ 24,000
Engineering	\$ 12,000
5) 2 Small Picnic Shelters	
Construction	\$ 24,000
Picnic Tables	\$ 7,500
5) Bird and Butterfly Habitat	
Construction	\$ 15,800
Total	\$1,367,300

Victor Park Improvements.

VICTOR PARK IMPROVEMENTS

Estimated Construction Cost

Professional Services	Grant Elements
A & E Fees (7%) *	\$ 47,810.00
GEO	\$ 4,000.00
Material Testing	\$ 7,000.00
Subtotal	\$ 58,810.00

Construction

Swimming pool renovation	\$ 540,000.00
*Splash Pad	\$ 148,000.00
*Construct lighted basketball court	\$ 85,000.00
*Concession stand	\$ 115,000.00
Fencing athletic fields and along frontage road	\$ 52,000.00
*Lighting 3rd football field	\$ 215,000.00
*Upgrade Electrical Service	\$ 50,000.00
New parking lot	\$ 168,000.00
*Butterfly Garden	\$ 5,690.00
*Two 12' x 12' Picnic Shelters	\$ 28,000.00
Landscaping Native Plants	\$ 15,000.00
Accessible sidewalks	\$ 19,500.00
Subtotal	\$ 1,441,190.00

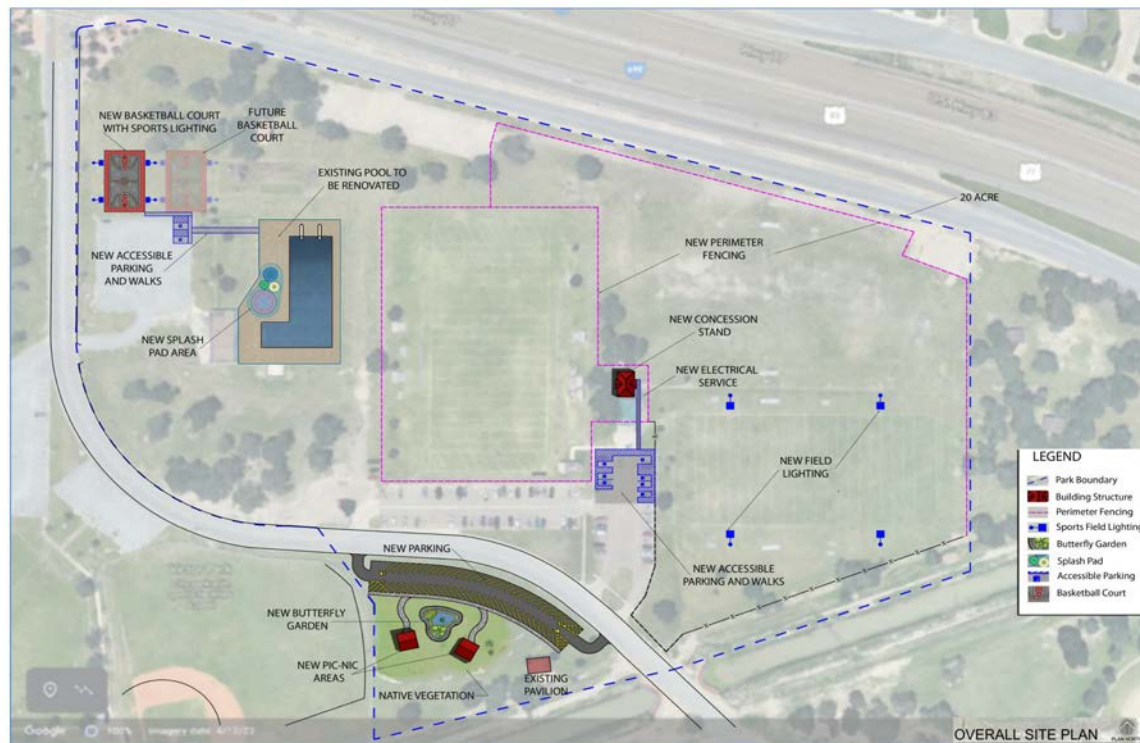
Total \$ 1,500,000.00

Grant Funds Requested - 50% \$ 750,000.00

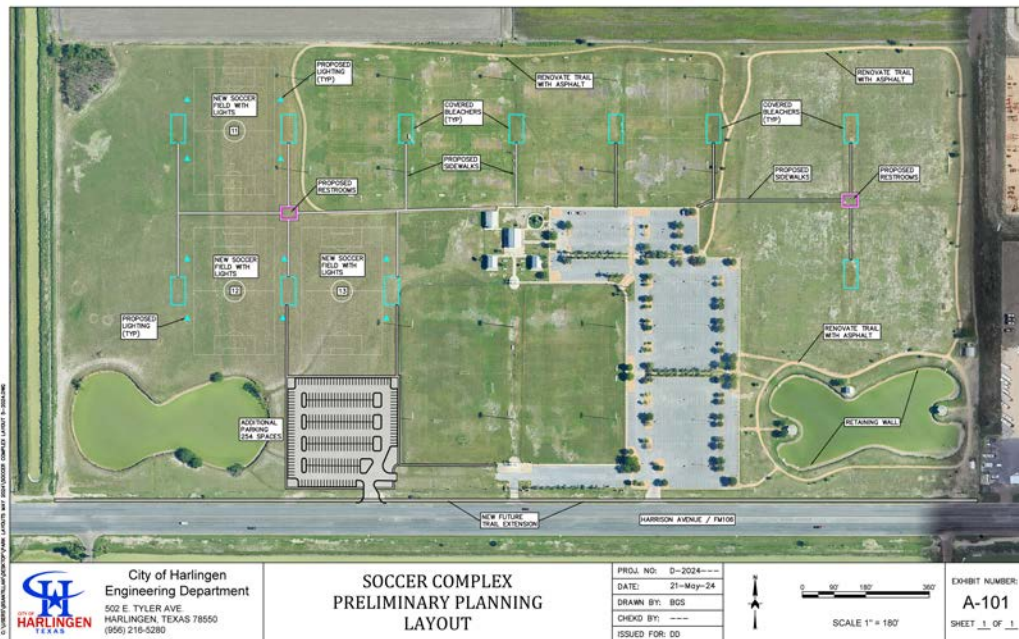
In-Kind \$ 33,690.00

CDBG \$ 325,065.00

General Fund \$ 391,245.00



Harlingen Soccer Complex Improvements.



Estimated Construction Cost

1) 3 Additional Soccer Fields

Construction	\$ 507,000
Sports Lighting	\$ 675,000
Irrigation	\$ 83,500
Engineering	\$ 18,000

2) Existing Field Renovation (1-10)

Soil Amendment	\$ 165,000
Replace Existing Irrigation	\$ 100,000
Seeding	\$ 50,000
Lighting Fields 4-7	\$ 900,000
Sidewalks	\$ 59,000
14 shaded Bleachers	\$ 140,000

3) Lighted Basketball Court

Construction	\$ 87,000
Lights	\$ 22,000
Canopy Optional	\$ 45,000
Hydration Station	\$ 4,800

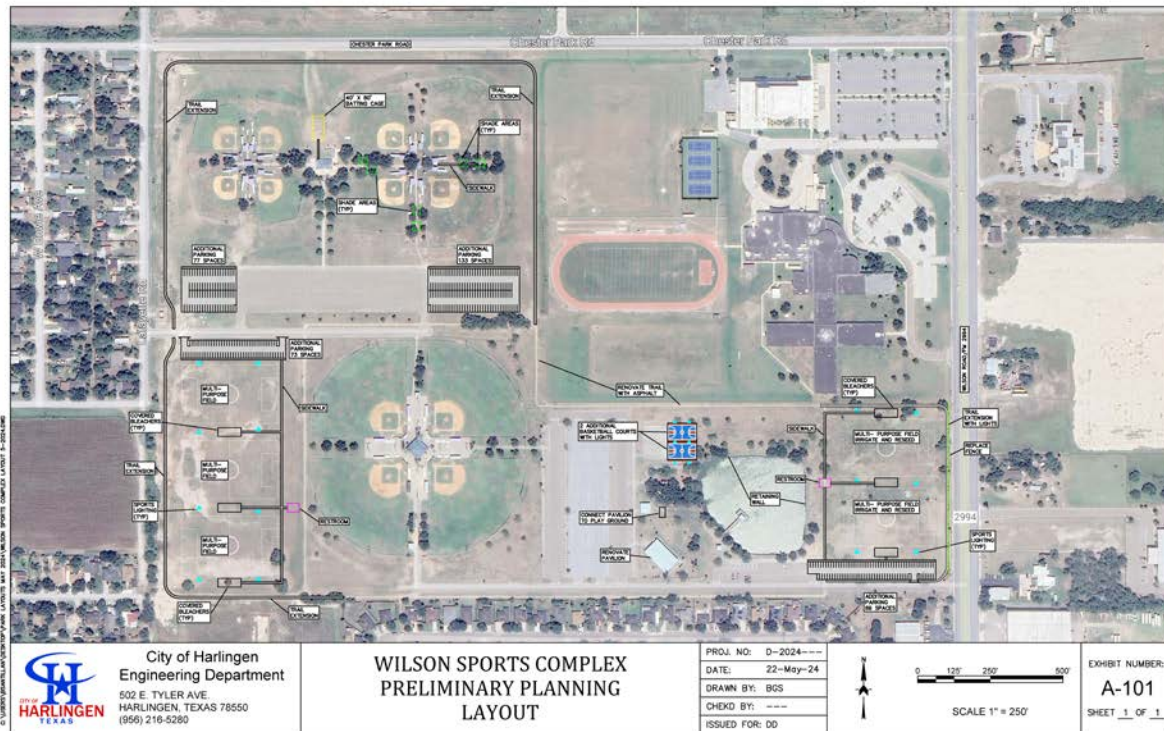
4) Miscellaneous items

254 Parking Spaces	\$ 889,000
Renovate Existing Trail	\$ 180,000
Retaining Walls for Lakes	\$ 125,000

5) 2- Restrooms

Construction	\$706,000
Electrical	\$ 60,000
A & E Fees	\$ 180,000
Total	\$4,996,300

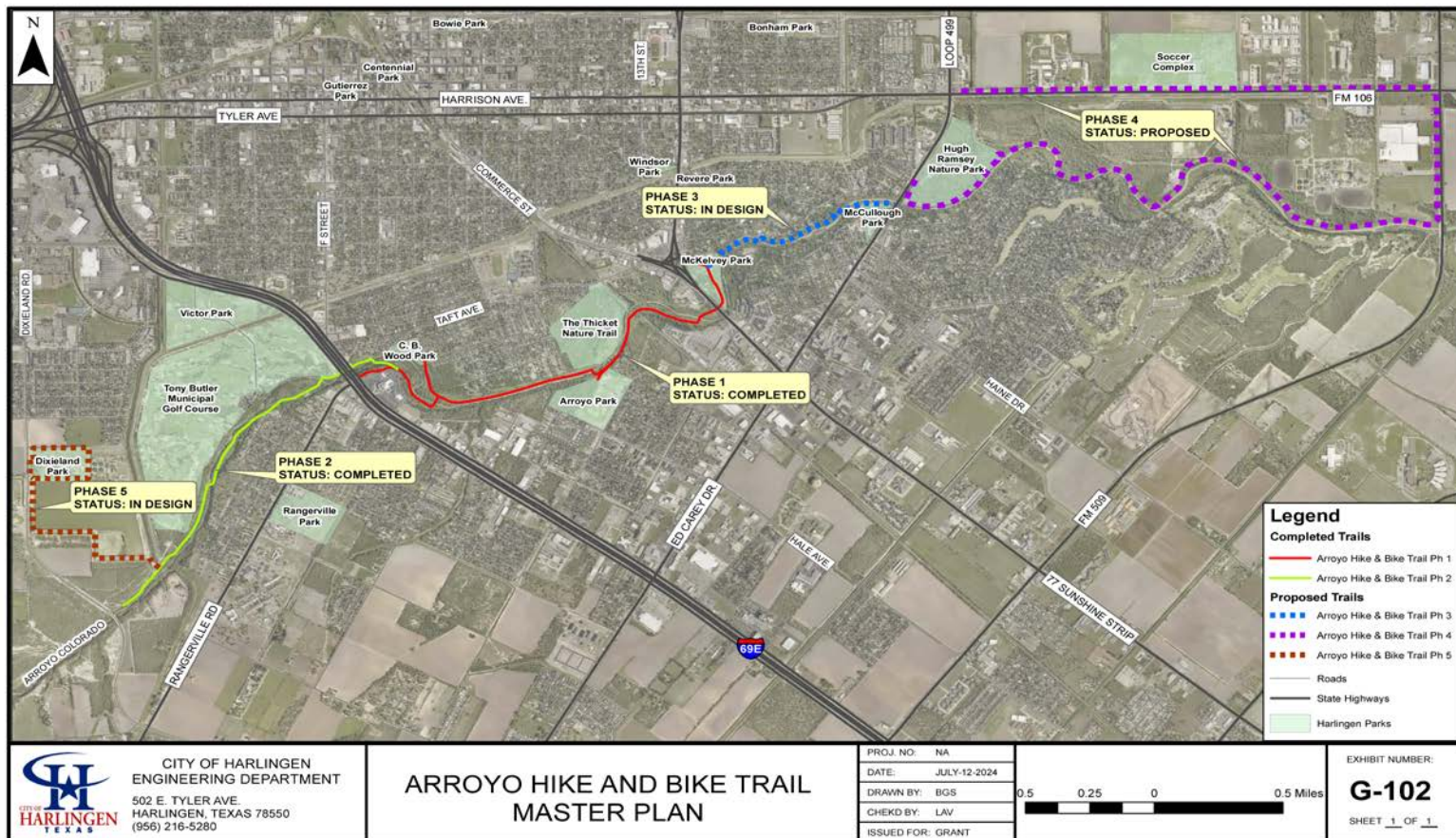
Wilson Sports Complex Improvements.



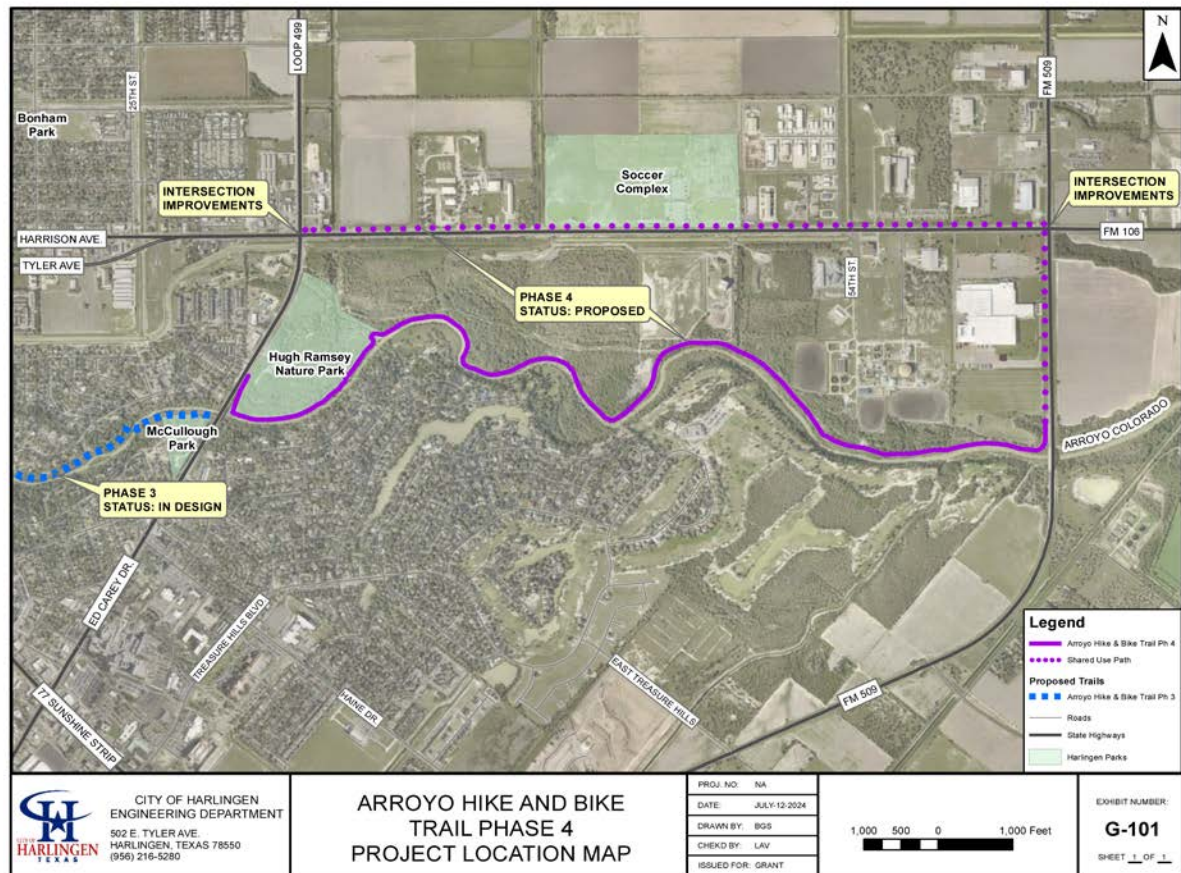
Estimated Construction Cost

1) 372 Additional Parking spaces	
Construction (16 Light Poles)	\$1,322,000
Engineering	\$ 65,000
2) Walking Trail Renovation w/Lights	
Construction (Benches & lights)	\$ 592,000
3) 2-Lighted Basketball Courts	
Construction	\$177,000
Lighting	\$ 48,000
Engineering	\$ 3,000
Canopy option	\$ 90,000
5) 2 Restrooms Facilities	
Construction	\$706,000
Electrical	\$ 30,000
A & E Fees	\$ 18,000
6) 5-Lighted Youth Multi Purpose Field	
Construction	\$1,878,000
Engineering	\$ 180,000
7) Miscellaneous Items	
Fencing	\$ 8,000
Sidewalks	\$ 55,000
Retaining wall for lake	\$ 60,000
Shades for Bleachers	\$ 96,000
Total	\$5,328,000

Arroyo Colorado Hike and Bike Trail Master Plan



Arroyo Colorado Hike and Bike Trail Master Plan



Estimated Construction Cost

1) 5-mile 10' wide Hike and Bike Trail	
Trail Construction	\$4,155,266
2 Bridge Crossings	\$ 513,000
Engineering	\$1,035,196
Geo Tech & Material Testing	\$ 258,799
2) Trail Amenities	
290-Solar lights	\$ 928,000
6-Canopy rest stops & Hydration station	\$ 390,000
Information Kiosk	\$ 30,000
8-Emergency Call Stations	\$ 64,000
2-Bicycle Repair Station	\$ 10,000
4-Trail Counters	\$ 40,000
3) Professional Services	
Engineering	\$ 1,035,196
Environmental Services	\$ 95,000
Surveying	\$ 55,000
Bridge Crossing Design	\$ 100,000
Land Acquisition	\$1,100,000
4) Hugh Ramsey Nature Park Improvements	
Miscellaneous	\$2,096,375
Total	\$11,270,637

Stage and Restroom Ideas

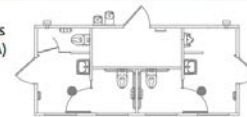


TOUGHER THAN KITS, BLOCK OR STEEL

KODIAK - 10'6" x 23'8"



- 2 multiuser flush restrooms
- 3 toilets (2 ADA)
- 1 urinal
- 2 sinks
- ADA grab bars
- Interior and exterior lights



MALIBU - 25'8" x 26'4"



- 2 multiuser flush restrooms with concession
- 3 toilets (2 ADA)
- 1 urinal
- 2 sinks
- ADA grab bars
- 6' roll-up concession door
- 3-compartment stainless steel sink
- Interior and exterior lights



ISO 9001:2015 Certified
PCI Certified

SIMPLE TO INSTALL

- Minimal site preparation required
- Pre-plumbed and wired for efficient installation

READY TO USE

- Manufactured and delivered complete and ready to use
- Can typically be in use on the day of installation

EASY TO MAINTAIN

- Interiors resist abusive wear
- Quickly cleaned with warm soapy water and a brush and A.D.A. specifications



Exterior Roof Deck
#4 Reinforcing
Exterior Wall
Arch-Wellhead
Walls
5/8" Diameter Steel
Wall Bracing
3000 PSI Concrete
Interior Exterior
Wall Panel
Interior Floor Deck

CONSTRUCTION

- 4" thick steel-reinforced concrete walls
- 5" thick steel-reinforced concrete roof and floor
- Vandal-resistant components
- Can withstand extreme conditions caused by flood, snow, wind and zone-4 seismic loads

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Improvement Plans



Interactive

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